

File No: WGN<no.> [ID number]
<Date>

Estimate of costs

Notified application by <applicant>

This is an **estimate** of costs that may be incurred and is based on the assumption that there will be a pre-hearing meeting and a formal hearing. The amount of time that will be spent on the application and the need for a hearing will depend on whether submissions are received and the nature of such submissions. The costs incurred will vary accordingly. For the purpose of this estimate, we have assumed that there will be fewer than 20 submitters.

Staff time is charged out at \$70 per hour. External consultants' time is charged out at their actual rate.

This estimate does not include GST.

Initial processing and assessment of application

Resource advisor	<no.> hours	\$ <amount>
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Advertising (excluding GST)

TMP Advertising		\$ <amount>
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Assessment of submissions, organisation of pre-hearing meeting

Resource advisor	<no.> hours	\$ <amount>
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Attendance at pre-hearing meeting

Resource advisor	<no.> hours	\$ <amount>
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Pre-hearing meeting follow up, including drafting of conditions and pre-hearing meeting report

Resource advisor <no.> hours \$ <amount>

Report to the Environment Committee/Hearing Committee

Resource advisor <no.> hours \$ <amount>

Organisation of hearing

<no.> hours \$ <amount>

Attendance at hearing

Resource advisor <no.> hours \$ <amount>
Councillors @ \$190 per day <no.> hours \$ <amount>

Assistance with writing of decision and notification of decision

Administrative staff <no.> hours \$ <amount>

Total \$ <amount>
